

STATEMENTS OF FINANCIAL PERFORMANCE For the year ended 30 June 2005

	Notes	Group		Parent	
		2005 \$000	2004 \$000	2005 \$000	2004 \$000
Sales Revenue		390,230	322,951	-	-
Rental Revenue		47	56	-	-
Income from Life Insurance Operations		-	8,305	-	-
Total Revenue		390,277	331,312	-	-
Operating Surplus before Taxation	1	26,941	25,322	19,017	20,299
Taxation	2	(5,318)	(4,007)	1,841	141
Operating Surplus after Taxation		21,623	21,315	20,858	20,440
Minority interest in surpluses of subsidiaries		(765)	(875)	-	-
Net Surplus attributable to Shareholders of Parent Company		20,858	20,440	20,858	20,440
Comprising					
Operating Surplus from continuing activities		20,858	21,089	20,858	20,440
Operating Surplus from discontinued activities		-	(649)	-	-
		20,858	20,440	20,858	20,440

STATEMENTS OF MOVEMENTS OF EQUITY For the year ended 30 June 2005

	Notes	Group		Parent	
		2005 \$000	2004 \$000	2005 \$000	2004 \$000
Equity at beginning of the year		101,728	97,826	98,114	92,925
Surplus and Revaluations					
Net surplus for the year	4	20,858	20,440	20,858	20,440
Total recognised revenues and expenses		20,858	20,440	20,858	20,440
Other Movements					
Movement in minority interests		555	(1,287)	-	-
Distributions to shareholders	4	(18,695)	(15,251)	(18,695)	(15,251)
Repurchase of shares	3	(1)	-	(1)	-
Equity at end of the year		104,445	101,728	100,276	98,114

The accompanying notes form part of these financial statements