

Income Statements for the year ended 30 June 2011

	Notes	Group		Parent	
		2011 \$000	2010 \$000	2011 \$000	2010 \$000
Continuing operations:					
Revenue					
Sale of goods	3	464,978	454,183	-	-
Other income	4	3,980	3,249	11,522	12,810
Total income		468,958	457,432	11,522	12,810
Expenses					
Cost of inventory sold	4	247,737	250,066	-	-
Rental and operating leases		54,191	54,772	209	173
Salaries and wages		84,995	79,104	3,287	2,890
Depreciation and amortisation		7,235	7,351	394	396
Other expenses		48,278	46,221	4,188	1,538
Operating profit	3	26,522	19,918	3,444	7,813
Finance revenue		311	16	6,372	8,399
Finance costs		(4,520)	(8,002)	(4,460)	(7,865)
Share of profit from associate	12	-	398	-	-
Profit before tax		22,313	12,330	5,356	8,347
Income tax (expense)/credit	5	(6,965)	(3,482)	617	848
Profit after tax from continuing operations		15,348	8,848	5,973	9,195
Discontinued operations:					
Profit after tax from discontinued operations	19	-	1,453	-	-
Profit after tax attributable to the Shareholders of the Parent Company		15,348	10,301	5,973	9,195

		Group		Parent	
		2011 cents	2010 cents	2011 cents	2010 cents
Basic and diluted earnings per share					
Earnings per share attributable to the Shareholders of the Parent Company	6	22.6	20.3	8.8	18.1
Earnings per share from continuing operations attributable to the Shareholders of the Parent Company	6	22.6	17.4	8.8	18.1
Earnings per share from discontinued operations attributable to the Shareholders of the Parent Company	6	-	2.9	-	-

The above income statements are to be read in conjunction with the notes on pages 30 to 65.

Statements of Comprehensive Income for the year ended 30 June 2011

	Group		Parent	
	2011 \$000	2010 \$000	2011 \$000	2010 \$000
Profit after tax attributable to the Shareholders of the Parent Company	15,348	10,301	5,973	9,195
Other comprehensive (loss)/income				
Cash flow hedge reserve				
- Fair value (losses)/gains	(7,982)	7,320	-	-
- Tax on fair value movements	2,394	(2,196)	-	-
- Transfers to net profit	28	-	-	-
- Tax on transfers to net profit	(8)	-	-	-
- Transfers to inventory	1,483	1,588	-	-
- Tax on transfers to inventory	(445)	(477)	-	-
- Change in tax rate	(108)	-	-	-
Total other comprehensive (loss)/income	(4,638)	6,235	-	-
Total comprehensive income attributable to the Shareholders of the Parent Company	10,710	16,536	5,973	9,195

The above statements of comprehensive income are to be read in conjunction with the notes on pages 30 to 65.